

CERTIFICATE

2019

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of

Osage Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		2019 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	3,540	2,812	0.400
Debt Service	10-113			
Library	12-1220	33,200	29,059	4.133
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	22,000	17,743	3.356
Cemetery	79-1962	10,300	8,378	1.192
Special Machinery				
Totals	XXXXXX	69,040	57,992	9.081
Budget Summary	0			
Neighborhood Revitalization				
		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Osage Township	52861652
McCune	1744328
0	
Total Assessed Valuation	7030980 0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

2019

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Osage Township

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Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503	22,000	17,743	
Cemetery	79-1962	10,300	8,378	
Special Machinery				
Totals	XXXXXX	69,040	57,992	
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Osage Township	
McCune	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest:

, 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Osage Township

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018	+ \$ <u>53,277</u>
2. Debt service levy in 2018	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>53,277</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u>35,531</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>309,138</u>	
5b. Personal property 2017	- <u>320,373</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u>39,776</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>75,307</u>	
8. Total estimated valuation July 1, 2018	<u>7,030,718</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,955,411</u>	
10. Factor for increase (7 divided by 9)	<u>0.01083</u>	
11. Amount of increase (10 times 3)	+ \$ <u>577</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>53,854</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>53,854</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0.021</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,119</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>54,973</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City
General	0.176	153	0	2	0	12	0	10	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	4.246	3,686	0	48	0	293	0	233	0	8	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	3.260	2,830	0	37	0	225	0	179	0	6	0
Cemetery	1.439	1,249	0	16	0	99	0	79	0	3	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	9.121	7,919	0	104	0	629	0	500	0	17	0
Total - 3rd Class City Levies (***)	5.861		0		0		0		0		0

2019

Osage Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Osage Township
Crawford County

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: Osage Township
Crawford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2018	Proposed Year 2019
Ad Valorem Tax	\$25,971	\$29,059
Delinquent Tax	\$328	\$328
Motor Vehicle Tax	\$3,616	\$3,686
Recreational Vehicle Tax	\$45	\$48
16/20M Vehicle Tax	\$328	\$293
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$30,288	\$33,414
Difference in Total Taxes:	\$3,126	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,305,804	\$7,030,718
Did Assessed Valuation Decrease?	No	
Levy Rate	4.246	4.133
Difference in Levy Rate:	(0.113)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Osage Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	4,137	4,137	523
Receipts:			
Ad Valorem Tax	4,570	1,077	xxxxxxxxxxxxxxxxxx
Delinquent Tax	103	72	72
Motor Vehicle Tax	256	320	153
Recreational Vehicle Tax	5	3	2
16/20 M Vehicle Tax	66	17	12
Commercial Vehicle Tax	15	37	10
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,015	1,526	249
Resources Available:	9,152	5,663	772
Expenditures:			
Officers Pay	240	240	240
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment	2,928	3,000	1,400
Buildings Maintenance			
Insurance			
Publication	167	200	200
Mowing	1,680	1,700	1,700
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,015	5,140	3,540
Unencumbered Cash Balance Dec 31	4,137	523	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,400	5,900	3,540
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,540
Tax Required			2,768
Delinquent Comp Rate: 1.6%			44
Amount of 2018 Ad Valorem Tax			2,812

CPA Summary

Osage Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.6%		
	Amount of 2018 Ad Valorem Tax		

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	24,246	25,971	xxxxxxxxxxxxxxx
Delinquent Tax	727	328	328
Motor Vehicle Tax	3,851	3,616	3,686
Recreational Vehicle Tax	60	45	48
16/20M Vehicle Tax	320	328	293
Commercial Vehicle Tax	255	199	233
Watercraft Tax			8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	29,459	30,487	4,596
Resources Available:	29,459	30,487	4,596
Expenditures:			
Operating Expenses	29,459	30,487	33,200
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	29,459	30,487	33,200
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	32,570	31,050	33,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 1.6%		
	Amount of 2018 Ad Valorem Tax		

CPA Summary

Osage Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget Fire Protection	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,317	3,317	835
Receipts:			
Ad Valorem Tax	18,595	15,831	xxxxxxxxxxxx
Delinquent Tax	649	423	423
Motor Vehicle Tax	3,109	2,818	2,830
Recreational Vehicle Tax	49	35	37
16/20M Vehicle Tax	317	258	225
Commercial Vehicle Tax	203	153	179
Watercraft Tax			6
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,922	19,518	3,700
Resources Available:	26,239	22,835	4,535
Expenditures:			
Operating Expenses	22,922	22,000	22,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,922	22,000	22,000
Unencumbered Cash Balance Dec 31	3,317	835	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	22,000	22,000	22,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		22,000
	Tax Required		17,465
	Delinquent Comp Rate: 1.6%		278
	Amount of 2018 Ad Valorem Tax		17,743

See Tab A

Adopted Budget

Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	405	405	445
Receipts:			
Ad Valorem Tax	6,852	8,800	xxxxxxxxxxxx
Delinquent Tax	257	161	161
Motor Vehicle Tax	1,336	1,191	1,249
Recreational Vehicle Tax	21	16	16
16/20M Vehicle Tax	110	115	99
Commercial Vehicle Tax	89	57	79
Watercraft Tax			3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,665	10,340	1,608
Resources Available:	9,070	10,745	2,053
Expenditures:			
Operating Expenses	8,665	10,300	10,300
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,665	10,300	10,300
Unencumbered Cash Balance Dec 31	405	445	xxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,283	10,300	10,300
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,300
	Tax Required		8,247
	Delinquent Comp Rate: 1.6%		131
	Amount of 2018 Ad Valorem Tax		8,378

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Osage Township
Crawford County

will meet on 8/8/18 at 6:30 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	5,015	0.769	5,140	0.176	3,540	2,812	0.400
Debt Service							
Library	29,459	4.080	30,487	4.246	33,200	29,059	4.133
Road							
Special Road							
Noxious Weed							
Fire Protection	22,922	3.129	22,000	3.260	22,000	17,743	3.356
Cemetery	8,665	1.153	10,300	1.439	10,300	8,378	1.192
Special Machinery							
Totals	66,061	9.131	67,927	9.121	69,040	57,992	9.081
Less: Transfers	0		0		0		
Net Expenditure	66,061		67,927		69,040		
Total Tax Levied	51,764		53,277		xxxxxxxxxxxxx		
Total Assessed Valuation	6,088,655		6,305,804		7,030,718		
Township Assessed Valuation Only					5,286,390		

Outstanding Indebtedness,

	2016	2017	2018
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Huff
Osage Township Treasurer

DS age

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY



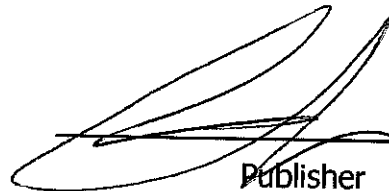
SS

Jerod Norris, being first duly sworn, deposes and says:

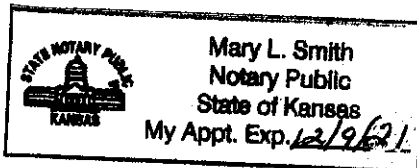
That he is the publisher of Hometown Girard, a biweekly newspaper printed in the State of Kansas, and published in Crawford County, Kansas, with a general paid circulation. The said newspaper is not a trade, religious or fraternal publication.

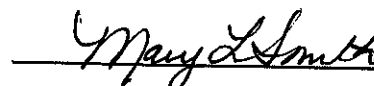
Said newspaper is a biweekly publication published at least 26 times per year.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on the 27th day of July, 2018.


Publisher

Subscribed and sworn to me before this 31 day of July, 2018.




Notary Public

My commission expires: 12/9/21

Printer's Fee: 216.75

Additional copies: _____

Charles Snow
Grant Township Treasurer

TOTAL TAX LEVIED	11,431	12,800	15,400
9,055	9,230	x	
Assessed Valuation	3,106,592	3,200,396	3,419,254
Township Assessed Valuation Only			
Outstanding Indebtedness,			
January 1 2016	January 1 2017	January 1 2018	
G.O. Bonds 0	Other 0	Other 0	
Other 0	Lease Purchase Principal	Lease Purchase Principal	
Lease Purchase Principal	0	0	
0	TOTAL 0	TOTAL 0	

* Tax rates are expressed in mills

- NOTICE OF BUDGET HEARING -

THE GOVERNING BODY OF CITY OF Osage Township, GRANTFORD COUNTY

will meet on August 8, 2018 at 5:00 PM at Osage Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PRIOR YEAR ACTUAL FOR 2017	CURRENT YEAR ESTIMATE FOR 2018	PROPOSED BUDGET FOR 2019	AMT OF 2018 AD VALOREM TAX	EST. TAX RATE*
FUND EXPENDITURES	EXPENDITURES	EXPENDITURES		
General 5,015	0.769	5,140	0.176	3,540
Library 29,459	4,080	30,487	4,246	33,200
Fire Protection 22,922	3,129	22,900	3,260	22,000
Cemetery 8,665	1,153	10,300	1,439	10,300
TOTALS 66,061	9,131	67,927	9,121	69,040
Less: Transfers 0		0		0
Net Expenditure 66,061		67,927		69,040
TOTAL TAX LEVIED 51,764		53,277		x
Assessed Valuation 6,088,655		6,305,804		7,030,718
Township Assessed Valuation Only				5,298,390
Outstanding Indebtedness,				
January 1 2016	January 1 2017	January 1 2018		
G.O. Bonds 0	Other 0	Other 0		
Other 0	Lease Purchase Principal	Lease Purchase Principal		
Lease Purchase Principal	0	0		
0	TOTAL 0	TOTAL 0		
TOTAL 0				

* Tax rates are expressed in mills

Jim Huff
Osage Township Treasurer